

# City of Kenora - Department Budget Request

## 242 - Animal Control General Vehicles & Equipment

	Account	2008		2009		2010		2011	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<b>Expenditures</b>									
General Vehicles & Equip AP&B	2429991	0	0	0	0	1,400	1,220	1,400	0
General Vehicles & Equip CS	2429992	0	0	0	0	200	0	0	0
General Vehicles & Equip M&S	2429993	0	0	0	367	3,200	1,844	3,200	0
General Vehicles & Equip INS	2429994	0	0	0	825	0	1,100	1,110	275
General Vehicles & Equip GAS	2429997	0	0	0	0	5,600	4,679	5,600	342
General Vehicles & Equip REC	2429999	0	0	0	0	(16,000)	0	0	0
		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,192</b>	<b>(5,600)</b>	<b>8,842</b>	<b>11,310</b>	<b>617</b>
<b>Net Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,192)</b>	<b>5,600</b>	<b>(8,842)</b>	<b>(11,310)</b>	<b>(617)</b>